Lincoln School Department
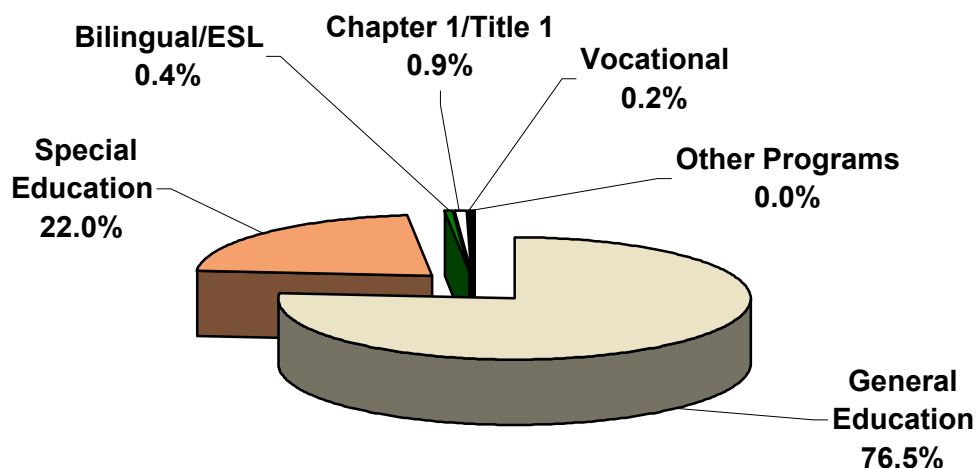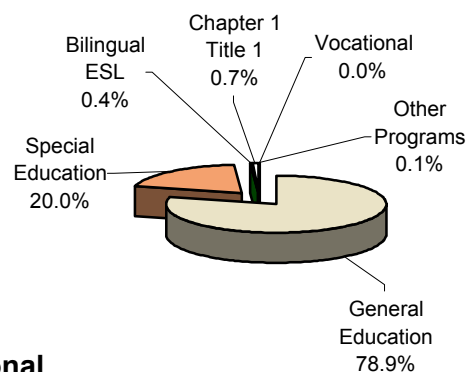
#12 Expenditures By Six Programs
General Education and
Incremental Programs
%-To-Total
July 2001 - June 2002

July 2000 - June 2001
(Previous Year)

Bilingual ESL 0.4%

Chapter 1 Title 1 0.7%

Vocational 0.0%

Other Programs 0.1%

Special Education 20.0%

General Education 78.9%

Bilingual/ESL 0.4%

Chapter 1/Title 1 0.9%

Vocational 0.2%

Special Education 22.0%

Other Programs 0.0%

General Education 76.5%

Program	Program Enrollment (FTE)[1]	Amount	$ Per Pupil[2]	%-To-Total Expenditures
General Education	3,381.61	$25,498,666	$7,540	76.5%
Special Education	216.85	$7,316,914	$33,742	22.0%
Bilingual / ESL	4.41	$132,340	$30,009	0.4%
Chapter 1 / Title 1[3]	75.00	$300,048	$4,001	0.9%
Vocational	19.52	$67,484	$3,457	0.2%
Other Programs[4]	N/A	$14,461	N/A	0.0%
Total District[5]	3,622	$33,329,913	$9,202	100.0%

2002-17-15-12

In$ite, U. S. Patent No. 5,991,741

[1] FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

[2] Wherever possible, $ per pupil by program have been calculated. If there is no FTE, $ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

[3] Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

[4] The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

[5] Total district program enrollment includes total FTE's only (excludes the headcount category).